

Use of CDBG Funds By YARMOUTH, MA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$75,000.00	41.97%
04	AC	Clearance and Demolition	\$5,400.00	3.02%
<b>Subtotal for : Acquisition</b>			<b>\$80,400.00</b>	<b>44.99%</b>
20	AP	Planning	\$3,000.00	1.68%
21A	AP	General Program Administration	\$24,309.16	13.60%
<b>Subtotal for : Administrative And Planning</b>			<b>\$27,309.16</b>	<b>15.28%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$29,600.00	16.56%
14B	HR	Rehabilitation: Multi-Unit Residential	\$20,035.00	11.21%
14H	HR	Rehabilitation Administration	\$507.08	0.28%
<b>Subtotal for : Housing</b>			<b>\$50,142.08</b>	<b>28.06%</b>
05A	PS	Senior Services	\$19,305.50	10.80%
05M	PS	Health Services	\$1,542.50	0.86%
<b>Subtotal for : Public Services</b>			<b>\$20,848.00</b>	<b>11.67%</b>
<b>Total Disbursements:</b>			<b>\$178,699.24</b>	<b>100.00%</b>