

Use of CDBG Funds By YUBA CITY, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$69,651.00	8.92%
Subtotal for : Administrative And Planning			\$69,651.00	8.92%
14A	HR	Rehabilitation: Single-Unit Residential	\$97,163.01	12.45%
14C	HR	Public Housing Modernization	\$53,845.00	6.90%
Subtotal for : Housing			\$151,008.01	19.34%
03	PI	Public Facilities and Improvements (General)	\$309,152.00	39.60%
03A	PI	Senior Centers	\$21,525.00	2.76%
03C	PI	Homeless Facilities (not operating costs)	\$53,949.00	6.91%
03K	PI	Street Improvements	\$2,866.00	0.37%
03L	PI	Sidewalks	\$37,135.00	4.76%
Subtotal for : Public Improvements			\$424,627.00	54.39%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$116,981.55	14.98%
05D	PS	Youth Services	\$10,897.00	1.40%
05G	PS	Battered and Abused Spouses	\$4,198.00	0.54%
05Q	PS	Subsistence Payments	\$3,298.00	0.42%
Subtotal for : Public Services			\$135,374.55	17.34%
Total Disbursements:			\$780,660.56	100.00%