

Use of CDBG Funds By YUMA, AZ 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$13,460.00	0.85%
04	AC	Clearance and Demolition	\$10,042.50	0.63%
Subtotal for : Acquisition			\$23,502.50	1.49%
21A	AP	General Program Administration	\$197,366.06	12.48%
Subtotal for : Administrative And Planning			\$197,366.06	12.48%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$3,125.00	0.20%
18C	ED	Micro-Enterprise Assistance	\$21,760.25	1.38%
Subtotal for : Economic Development			\$24,885.25	1.57%
12	HR	Construction of Housing	\$92.62	0.01%
13	HR	Direct Homeownership Assistance	\$44,676.36	2.82%
14A	HR	Rehabilitation: Single-Unit Residential	\$523,945.88	33.13%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$5,800.00	0.37%
15	HR	Code Enforcement	\$68,224.94	4.31%
Subtotal for : Housing			\$642,739.80	40.64%
03	PI	Public Facilities and Improvements (General)	\$40,376.79	2.55%
03B	PI	Centers for the Disabled/Handicapped	\$10,000.00	0.63%
03E	PI	Neighborhood Facilities	\$96,322.00	6.09%
03K	PI	Street Improvements	\$385,112.39	24.35%
06	PI	Interim Assistance	\$3,385.07	0.21%
Subtotal for : Public Improvements			\$535,196.25	33.84%
05	PS	Public Services (General)	\$111,947.23	7.08%
05D	PS	Youth Services	\$30,859.31	1.95%
05J	PS	Fair Housing Activities	\$15,000.00	0.95%
Subtotal for : Public Services			\$157,806.54	9.98%
Total Disbursements:			\$1,581,496.40	100.00%