

Use of CDBG Funds By ADAMS COUNTY, CO 3/1/2009 To 2/28/2010

As Of 2010-06-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
20	AP	Planning	\$78,709.00	6.99%
21A	AP	General Program Administration	\$290,294.94	25.77%
Subtotal for : Administrative And Planning			\$369,003.94	32.76%
14A	HR	Rehabilitation: Single-Unit Residential	\$235,760.32	20.93%
14F	HR	Energy Efficiency Improvements	\$29,225.00	2.59%
14H	HR	Rehabilitation Administration	\$104,083.53	9.24%
Subtotal for : Housing			\$369,068.85	32.77%
03	PI	Public Facilities and Improvements (General)	\$196,879.44	17.48%
03L	PI	Sidewalks	\$47,449.70	4.21%
Subtotal for : Public Improvements			\$244,329.14	21.69%
05	PS	Public Services (General)	\$47,821.29	4.25%
05A	PS	Senior Services	\$89,225.00	7.92%
05E	PS	Transportation Services	\$6,909.00	0.61%
Subtotal for : Public Services			\$143,955.29	12.78%
Total Disbursements:			\$1,126,357.22	100.00%