

## Use of CDBG Funds By the STATE of ALABAMA 4/1/2009 To 3/31/2010

As Of 2010-07-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$868,738.43	3.21%
<b>Subtotal for : Acquisition</b>			<b>\$868,738.43</b>	<b>3.21%</b>
20	AP	Planning	\$214,745.82	0.79%
21A	AP	General Program Administration	\$2,096,927.74	7.75%
21B	AP	Indirect Costs	\$316,922.13	1.17%
21J	AP	State Administration	\$100,872.89	0.37%
<b>Subtotal for : Administrative And Planning</b>			<b>\$2,729,468.58</b>	<b>10.09%</b>
17B	ED	Commercial/Industrial Infrastructure Development	\$3,130,947.63	11.58%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$3,024,537.77	11.19%
<b>Subtotal for : Economic Development</b>			<b>\$6,155,485.40</b>	<b>22.76%</b>
13	HR	Direct Homeownership Assistance	\$90,000.00	0.33%
14A	HR	Rehabilitation: Single-Unit Residential	\$627,571.13	2.32%
<b>Subtotal for : Housing</b>			<b>\$717,571.13</b>	<b>2.65%</b>
03A	PI	Senior Centers	\$1,092,565.88	4.04%
03D	PI	Youth Centers/Facilities	\$131,830.82	0.49%
03E	PI	Neighborhood Facilities	\$609,841.91	2.26%
03F	PI	Parks, Recreational Facilities	\$383,716.04	1.42%
03I	PI	Flood and Drainage Facilities	\$653,166.98	2.42%
03J	PI	Water/Sewer Improvements	\$9,991,985.87	36.95%
03K	PI	Street Improvements	\$3,068,499.84	11.35%
03M	PI	Child Care Centers/Facilities for Children	\$77,028.00	0.28%
03O	PI	Fire Stations/Equipment	\$218,085.18	0.81%
<b>Subtotal for : Public Improvements</b>			<b>\$16,226,720.52</b>	<b>60.01%</b>
19H	OT	State CDBG Technical Assistance to Grantees	\$152,615.75	0.56%
<b>Subtotal for : Other</b>			<b>\$152,615.75</b>	<b>0.56%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$190,125.00	0.70%
<b>Subtotal for : Repayments Of Section 108 Loans</b>			<b>\$190,125.00</b>	<b>0.70%</b>
<b>Total Disbursements:</b>			<b>\$27,040,724.81</b>	<b>100.00%</b>