

Use of CDBG Funds By ALEXANDRIA, LA 5/1/2009 To 4/30/2010

As Of 2010-08-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$41,261.00	5.42%
Subtotal for : Acquisition			\$41,261.00	5.42%
21A	AP	General Program Administration	\$104,229.58	13.68%
Subtotal for : Administrative And Planning			\$104,229.58	13.68%
13	HR	Direct Homeownership Assistance	\$36,010.56	4.73%
14A	HR	Rehabilitation: Single-Unit Residential	\$340,873.61	44.74%
14H	HR	Rehabilitation Administration	\$15,529.68	2.04%
15	HR	Code Enforcement	\$42,422.01	5.57%
Subtotal for : Housing			\$434,835.86	57.07%
03	PI	Public Facilities and Improvements (General)	\$167,257.24	21.95%
Subtotal for : Public Improvements			\$167,257.24	21.95%
05	PS	Public Services (General)	\$14,379.20	1.89%
Subtotal for : Public Services			\$14,379.20	1.89%
Total Disbursements:			\$761,962.88	100.00%