

Use of CDBG Funds By ARAPAHOE COUNTY, CO 5/1/2009 To 4/30/2010

As Of 2010-08-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$11,714.32	1.02%
Subtotal for : Acquisition			\$11,714.32	1.02%
21A	AP	General Program Administration	\$200,569.84	17.38%
Subtotal for : Administrative And Planning			\$200,569.84	17.38%
14A	HR	Rehabilitation: Single-Unit Residential	\$143,519.71	12.44%
Subtotal for : Housing			\$143,519.71	12.44%
03	PI	Public Facilities and Improvements (General)	\$17,401.95	1.51%
03B	PI	Centers for the Disabled/Handicapped	\$16,375.00	1.42%
03C	PI	Homeless Facilities (not operating costs)	\$74,923.87	6.49%
03E	PI	Neighborhood Facilities	\$107,220.33	9.29%
03K	PI	Street Improvements	\$73,554.53	6.37%
03L	PI	Sidewalks	\$52,207.66	4.52%
03P	PI	Health Facilities	\$237,420.00	20.58%
Subtotal for : Public Improvements			\$579,103.34	50.19%
05	PS	Public Services (General)	\$68,018.28	5.90%
05A	PS	Senior Services	\$39,986.00	3.47%
05B	PS	Services for The Disabled	\$22,042.69	1.91%
05G	PS	Battered and Abused Spouses	\$7,500.00	0.65%
05M	PS	Health Services	\$42,500.00	3.68%
05N	PS	Abused and Neglected Children	\$10,000.00	0.87%
05O	PS	Mental Heath Services	\$19,200.00	1.66%
05Q	PS	Subsistence Payments	\$9,660.00	0.84%
Subtotal for : Public Services			\$218,906.97	18.97%
Total Disbursements:			\$1,153,814.18	100.00%