

Use of CDBG Funds By ARVADA, CO 1/1/2009 To 12/31/2009

As Of 2010-04-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$60,000.00	12.58%
<b>Subtotal for : Administrative And Planning</b>			<b>\$60,000.00</b>	<b>12.58%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$231,837.24	48.62%
14H	HR	Rehabilitation Administration	\$110,000.00	23.07%
<b>Subtotal for : Housing</b>			<b>\$341,837.24</b>	<b>71.69%</b>
05	PS	Public Services (General)	\$30,000.00	6.29%
05A	PS	Senior Services	\$15,000.00	3.15%
05M	PS	Health Services	\$15,000.00	3.15%
05O	PS	Mental Heath Services	\$15,000.00	3.15%
<b>Subtotal for : Public Services</b>			<b>\$75,000.00</b>	<b>15.73%</b>
<b>Total Disbursements:</b>			<b>\$476,837.24</b>	<b>100.00%</b>