

Use of CDBG Funds By ATLANTA, GA 1/1/2009 To 12/31/2009

As Of 2010-04-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$150,089.12	1.66%
02	AC	Disposition	\$21,584.82	0.24%
04	AC	Clearance and Demolition	\$4,064.52	0.04%
Subtotal for : Acquisition			\$175,738.46	1.94%
20	AP	Planning	\$125,552.19	1.39%
21A	AP	General Program Administration	\$1,442,964.58	15.93%
21C	AP	Public Information	\$1,475.84	0.02%
21D	AP	Fair Housing Activities	\$68,069.53	0.75%
Subtotal for : Administrative And Planning			\$1,638,062.14	18.09%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$112,805.00	1.25%
18C	ED	Micro-Enterprise Assistance	\$260,562.38	2.88%
Subtotal for : Economic Development			\$373,367.38	4.12%
13	HR	Direct Homeownership Assistance	\$75,621.62	0.83%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,731,199.14	19.11%
14B	HR	Rehabilitation: Multi-Unit Residential	\$122,447.71	1.35%
14F	HR	Energy Efficiency Improvements	\$452,256.79	4.99%
14H	HR	Rehabilitation Administration	\$219.27	0.00%
15	HR	Code Enforcement	\$104,784.35	1.16%
Subtotal for : Housing			\$2,486,528.88	27.45%
03A	PI	Senior Centers	\$199,999.50	2.21%
03C	PI	Homeless Facilities (not operating costs)	\$34,503.37	0.38%
03E	PI	Neighborhood Facilities	\$470,388.37	5.19%
03F	PI	Parks, Recreational Facilities	\$1,066,102.97	11.77%
Subtotal for : Public Improvements			\$1,770,994.21	19.55%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$1,129,950.21	12.48%
05	PS	Public Services (General)	\$86,709.15	0.96%
05A	PS	Senior Services	\$154,671.54	1.71%
05C	PS	Legal Services	\$153,908.99	1.70%
05D	PS	Youth Services	\$85,904.55	0.95%
05H	PS	Employment Training	\$78,176.90	0.86%
Subtotal for : Public Services			\$1,689,321.34	18.65%
19F	VV	Planned Repayments of Section 108 Loans	\$923,513.13	10.20%
Subtotal for : Repayments Of Section 108 Loans			\$923,513.13	10.20%
Total Disbursements:			\$9,057,525.54	100.00%