

Use of CDBG Funds By AUGUSTA, GA 1/1/2009 To 12/31/2009  
As Of 2010-04-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$420,078.09	19.03%
04	AC	Clearance and Demolition	\$128,372.00	5.81%
<b>Subtotal for : Acquisition</b>			<b>\$548,450.09</b>	<b>24.84%</b>
20	AP	Planning	\$42,714.10	1.93%
21A	AP	General Program Administration	\$434,866.34	19.70%
21D	AP	Fair Housing Activities	\$3,623.62	0.16%
<b>Subtotal for : Administrative And Planning</b>			<b>\$481,204.06</b>	<b>21.80%</b>
18C	ED	Micro-Enterprise Assistance	\$8,000.00	0.36%
<b>Subtotal for : Economic Development</b>			<b>\$8,000.00</b>	<b>0.36%</b>
12	HR	Construction of Housing	\$45,757.68	2.07%
14A	HR	Rehabilitation: Single-Unit Residential	\$479,287.12	21.71%
14H	HR	Rehabilitation Administration	\$244.32	0.01%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$11,849.00	0.54%
15	HR	Code Enforcement	\$4,120.29	0.19%
<b>Subtotal for : Housing</b>			<b>\$541,258.41</b>	<b>24.52%</b>
03	PI	Public Facilities and Improvements (General)	\$111,406.00	5.05%
03F	PI	Parks, Recreational Facilities	\$43,234.86	1.96%
03S	PI	Facilities for Aids Patients (not operating costs)	\$13,500.00	0.61%
16B	PI	Non-Residential Historic Preservation	\$16,641.04	0.75%
<b>Subtotal for : Public Improvements</b>			<b>\$184,781.90</b>	<b>8.37%</b>
05	PS	Public Services (General)	\$107,867.87	4.89%
05A	PS	Senior Services	\$5,496.31	0.25%
05D	PS	Youth Services	\$72,676.61	3.29%
05G	PS	Battered and Abused Spouses	\$5,500.10	0.25%
05H	PS	Employment Training	\$5,354.28	0.24%
05L	PS	Child Care Services	\$19,644.00	0.89%
05M	PS	Health Services	\$19,578.37	0.89%
05N	PS	Abused and Neglected Children	\$18,432.75	0.83%
05U	PS	Housing Counseling	\$189,586.98	8.59%
<b>Subtotal for : Public Services</b>			<b>\$444,137.27</b>	<b>20.12%</b>
<b>Total Disbursements:</b>			<b>\$2,207,831.73</b>	<b>100.00%</b>