

Use of CDBG Funds By BOSSIER CITY, LA 1/1/2009 To 12/31/2009

As Of 2010-04-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$105,823.00	18.88%
<b>Subtotal for : Administrative And Planning</b>			<b>\$105,823.00</b>	<b>18.88%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$227,765.86	40.63%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$41,235.25	7.36%
<b>Subtotal for : Housing</b>			<b>\$269,001.11</b>	<b>47.99%</b>
03F	PI	Parks, Recreational Facilities	\$131,416.64	23.44%
<b>Subtotal for : Public Improvements</b>			<b>\$131,416.64</b>	<b>23.44%</b>
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$13,425.43	2.39%
05A	PS	Senior Services	\$4,974.67	0.89%
05D	PS	Youth Services	\$25,526.00	4.55%
05E	PS	Transportation Services	\$4,208.92	0.75%
05F	PS	Substance Abuse Services	\$6,199.50	1.11%
<b>Subtotal for : Public Services</b>			<b>\$54,334.52</b>	<b>9.69%</b>
<b>Total Disbursements:</b>			<b>\$560,575.27</b>	<b>100.00%</b>