

Use of CDBG Funds By CHICAGO, IL 1/1/2009 To 12/31/2009
As Of 2010-04-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
14G	HR	Acquisition for Rehabilitation	\$4,401,853.48	5.30%
14H	HR	Rehabilitation Administration	\$1,807,760.18	2.18%
15	HR	Code Enforcement	\$5,864,741.40	7.06%
Subtotal for : Housing			\$12,074,355.06	14.53%
03E	PI	Neighborhood Facilities	\$126,559.01	0.15%
03F	PI	Parks, Recreational Facilities	\$48,719.20	0.06%
03K	PI	Street Improvements	\$9,383.10	0.01%
Subtotal for : Public Improvements			\$184,661.31	0.22%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$9,509,427.42	11.44%
05	PS	Public Services (General)	\$2,168,500.32	2.61%
05A	PS	Senior Services	\$2,967,555.56	3.57%
05B	PS	Services for The Disabled	\$1,693,052.26	2.04%
05D	PS	Youth Services	\$6,809,827.26	8.19%
05G	PS	Battered and Abused Spouses	\$1,371,527.67	1.65%
05H	PS	Employment Training	\$3,717,828.89	4.47%
05J	PS	Fair Housing Activities	\$746,895.37	0.90%
05M	PS	Health Services	\$5,190,510.50	6.25%
05N	PS	Abused and Neglected Children	\$293,260.06	0.35%
05P	PS	Screening for Lead-Based Paint/Lead Hazards Poisoning	\$2,582,358.00	3.11%
05U	PS	Housing Counseling	\$1,205,179.47	1.45%
Subtotal for : Public Services			\$38,255,922.78	46.04%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$114,167.40	0.14%
Subtotal for : Other			\$114,167.40	0.14%
19F	VV	Planned Repayments of Section 108 Loans	\$2,242,901.09	2.70%
Subtotal for : Repayments Of Section 108 Loans			\$2,242,901.09	2.70%
01	AC	Acquisition of Real Property	\$6,059.64	0.01%
02	AC	Disposition	\$744,550.78	0.90%
04	AC	Clearance and Demolition	\$930,776.83	1.12%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$9,487.51	0.01%
08	AC	Relocation	\$176,364.53	0.21%
Subtotal for : Acquisition			\$1,867,239.29	2.25%
20	AP	Planning	\$200,216.44	0.24%
21A	AP	General Program Administration	\$13,103,803.90	15.77%
21C	AP	Public Information	\$862,803.90	1.04%
Subtotal for : Administrative And Planning			\$14,166,824.24	17.05%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$13,618.82	0.02%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$421,124.74	0.51%
17B	ED	Commercial/Industrial Infrastructure Development	\$29,380.83	0.04%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$35,570.26	0.04%
17D	ED	Other Commercial/Industrial Improvements	\$13,029.10	0.02%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$7,895.53	0.01%
18B	ED	ED Direct: Technical Assistance	\$391,857.53	0.47%
Subtotal for : Economic Development			\$912,476.81	1.10%
12	HR	Construction of Housing	\$152,765.44	0.18%
14A	HR	Rehabilitation: Single-Unit Residential	\$10,133,315.64	12.19%
14B	HR	Rehabilitation: Multi-Unit Residential	\$2,993,476.93	3.60%
Subtotal for : Housing			\$13,279,558.01	15.98%
Total Disbursements:			\$83,098,105.99	100.00%