

Use of CDBG Funds By CITRUS HEIGHTS, CA 1/1/2009 To 12/31/2009

As Of 2010-04-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$128,730.00	28.07%
Subtotal for : Administrative And Planning			\$128,730.00	28.07%
14A	HR	Rehabilitation: Single-Unit Residential	\$197,205.83	43.01%
Subtotal for : Housing			\$197,205.83	43.01%
03	PI	Public Facilities and Improvements (General)	\$28,038.71	6.11%
03L	PI	Sidewalks	\$8,065.90	1.76%
Subtotal for : Public Improvements			\$36,104.61	7.87%
05	PS	Public Services (General)	\$53,053.00	11.57%
05A	PS	Senior Services	\$23,242.00	5.07%
05J	PS	Fair Housing Activities	\$20,211.00	4.41%
Subtotal for : Public Services			\$96,506.00	21.05%
Total Disbursements:			\$458,546.44	100.00%