

Use of CDBG Funds By COBB COUNTY, GA 1/1/2009 To 12/31/2009

As Of 2010-04-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$250,000.00	8.22%
Subtotal for : Acquisition			\$250,000.00	8.22%
21A	AP	General Program Administration	\$825,760.95	27.14%
Subtotal for : Administrative And Planning			\$825,760.95	27.14%
18C	ED	Micro-Enterprise Assistance	\$50,000.23	1.64%
Subtotal for : Economic Development			\$50,000.23	1.64%
14A	HR	Rehabilitation: Single-Unit Residential	\$656,765.57	21.58%
Subtotal for : Housing			\$656,765.57	21.58%
03	PI	Public Facilities and Improvements (General)	\$88,695.98	2.91%
03A	PI	Senior Centers	\$292,151.80	9.60%
03D	PI	Youth Centers/Facilities	\$134,974.99	4.44%
03E	PI	Neighborhood Facilities	\$137,391.25	4.52%
03F	PI	Parks, Recreational Facilities	\$146,075.98	4.80%
03J	PI	Water/Sewer Improvements	\$86,503.02	2.84%
Subtotal for : Public Improvements			\$885,793.02	29.11%
05A	PS	Senior Services	\$49,109.04	1.61%
05B	PS	Services for The Disabled	\$76,660.39	2.52%
05D	PS	Youth Services	\$132,297.03	4.35%
05E	PS	Transportation Services	\$28,388.90	0.93%
05M	PS	Health Services	\$50,000.00	1.64%
05N	PS	Abused and Neglected Children	\$38,145.28	1.25%
Subtotal for : Public Services			\$374,600.64	12.31%
Total Disbursements:			\$3,042,920.41	100.00%