

Use of CDBG Funds By COEUR D'ALENE, ID 4/1/2009 To 3/31/2010

As Of 2010-07-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$52,802.22	17.22%
Subtotal for : Administrative And Planning			\$52,802.22	17.22%
14A	HR	Rehabilitation: Single-Unit Residential	\$50,168.06	16.36%
15	HR	Code Enforcement	\$23,000.00	7.50%
Subtotal for : Housing			\$73,168.06	23.86%
03	PI	Public Facilities and Improvements (General)	\$20,000.00	6.52%
03K	PI	Street Improvements	\$160,000.00	52.17%
03L	PI	Sidewalks	\$735.34	0.24%
Subtotal for : Public Improvements			\$180,735.34	58.93%
Total Disbursements:			\$306,705.62	100.00%