

Use of CDBG Funds By the STATE of COLORADO 4/1/2009 To 3/31/2010

As Of 2010-07-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$592,470.05	4.67%
Subtotal for : Acquisition			\$592,470.05	4.67%
20	AP	Planning	\$97,368.97	0.77%
20A	AP	State Palnning	\$214,113.21	1.69%
21A	AP	General Program Administration	\$536,575.01	4.23%
21B	AP	Indirect Costs	\$128,521.35	1.01%
Subtotal for : Administrative And Planning			\$976,578.54	7.70%
17B	ED	Commercial/Industrial Infrastructure Development	\$123,880.00	0.98%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$2,010,100.66	15.84%
Subtotal for : Economic Development			\$2,133,980.66	16.82%
12	HR	Construction of Housing	\$567,192.19	4.47%
14A	HR	Rehabilitation: Single-Unit Residential	\$900,556.12	7.10%
14B	HR	Rehabilitation: Multi-Unit Residential	\$125,669.70	0.99%
14H	HR	Rehabilitation Administration	\$170,283.54	1.34%
Subtotal for : Housing			\$1,763,701.55	13.90%
03	PI	Public Facilities and Improvements (General)	\$600,548.23	4.73%
03C	PI	Homeless Facilities (not operating costs)	\$500,224.94	3.94%
03J	PI	Water/Sewer Improvements	\$3,471,781.19	27.36%
03K	PI	Street Improvements	\$475,581.03	3.75%
03M	PI	Child Care Centers/Facilities for Children	\$645,008.01	5.08%
03P	PI	Health Facilities	\$435,200.00	3.43%
Subtotal for : Public Improvements			\$6,128,343.40	48.29%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$78,533.58	0.62%
05	PS	Public Services (General)	\$44,000.00	0.35%
05M	PS	Health Services	\$342,663.52	2.70%
05O	PS	Mental Heath Services	\$29,551.00	0.23%
05R	PS	Homeownership Assistance (Not Direct)	\$399,688.56	3.15%
Subtotal for : Public Services			\$894,436.66	7.05%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$92,596.56	0.73%
19H	OT	State CDBG Technical Assistance to Grantees	\$108,070.00	0.85%
Subtotal for : Other			\$200,666.56	1.58%
Total Disbursements:			\$12,690,177.42	100.00%