

Use of CDBG Funds By COLORADO SPRINGS, CO 4/1/2009 To 3/31/2010

As Of 2010-07-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$331,500.00	13.37%
Subtotal for : Acquisition			\$331,500.00	13.37%
20	AP	Planning	\$15,677.24	0.63%
21A	AP	General Program Administration	\$960,463.53	38.74%
21H	AP	HOME Administrative/Planning Costs of PJ (Subject to Cap)	\$14,802.39	0.60%
Subtotal for : Administrative And Planning			\$990,943.16	39.97%
14A	HR	Rehabilitation: Single-Unit Residential	\$172,428.78	6.96%
14B	HR	Rehabilitation: Multi-Unit Residential	\$166,844.47	6.73%
15	HR	Code Enforcement	\$113,000.00	4.56%
Subtotal for : Housing			\$452,273.25	18.24%
03K	PI	Street Improvements	\$60,033.45	2.42%
03L	PI	Sidewalks	\$215,609.16	8.70%
Subtotal for : Public Improvements			\$275,642.61	11.12%
05	PS	Public Services (General)	\$352,000.00	14.20%
05A	PS	Senior Services	\$51,646.00	2.08%
05S	PS	Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)	\$25,000.00	1.01%
Subtotal for : Public Services			\$428,646.00	17.29%
Total Disbursements:			\$2,479,005.02	100.00%