

Use of CDBG Funds By DADE COUNTY, FL 1/1/2009 To 12/31/2009
As Of 2010-04-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$39,143.23	0.18%
02	AC	Disposition	\$236,824.28	1.07%
Subtotal for : Acquisition			\$275,967.51	1.25%
20	AP	Planning	\$158,563.21	0.72%
21A	AP	General Program Administration	\$3,369,022.88	15.21%
21D	AP	Fair Housing Activities	\$201,031.95	0.91%
Subtotal for : Administrative And Planning			\$3,728,618.04	16.84%
17B	ED	Commercial/Industrial Infrastructure Development	\$299,862.72	1.35%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$590,952.46	2.67%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$598,263.53	2.70%
18B	ED	ED Direct: Technical Assistance	\$1,582,874.85	7.15%
18C	ED	Micro-Enterprise Assistance	\$795,880.43	3.59%
Subtotal for : Economic Development			\$3,867,833.99	17.47%
12	HR	Construction of Housing	\$83,285.74	0.38%
13	HR	Direct Homeownership Assistance	\$586,134.18	2.65%
14A	HR	Rehabilitation: Single-Unit Residential	\$861,923.66	3.89%
14B	HR	Rehabilitation: Multi-Unit Residential	\$1,209,600.79	5.46%
14C	HR	Public Housing Modernization	\$221,809.00	1.00%
15	HR	Code Enforcement	\$899,686.14	4.06%
Subtotal for : Housing			\$3,862,439.51	17.44%
03	PI	Public Facilities and Improvements (General)	\$771,039.88	3.48%
03A	PI	Senior Centers	\$512,683.81	2.32%
03B	PI	Centers for the Disabled/Handicapped	\$36,361.25	0.16%
03C	PI	Homeless Facilities (not operating costs)	\$644,089.79	2.91%
03D	PI	Youth Centers/Facilities	\$713.20	0.00%
03E	PI	Neighborhood Facilities	\$50,102.23	0.23%
03F	PI	Parks, Recreational Facilities	\$499,492.80	2.26%
03I	PI	Flood and Drainage Facilities	\$41,687.04	0.19%
03J	PI	Water/Sewer Improvements	\$974,907.17	4.40%
03K	PI	Street Improvements	\$529,040.41	2.39%
03L	PI	Sidewalks	\$96,438.40	0.44%
03M	PI	Child Care Centers/Facilities for Children	\$3,295,227.62	14.88%
03P	PI	Health Facilities	\$45,125.00	0.20%
Subtotal for : Public Improvements			\$7,496,908.60	33.86%
05	PS	Public Services (General)	\$13,912.92	0.06%
05D	PS	Youth Services	\$494,302.22	2.23%
05G	PS	Battered and Abused Spouses	\$500,000.10	2.26%
05H	PS	Employment Training	\$419,369.76	1.89%
05I	PS	Crime Awareness/Prevention	\$577,220.25	2.61%
05M	PS	Health Services	\$907,032.07	4.10%
Subtotal for : Public Services			\$2,911,837.32	13.15%
Total Disbursements:			\$22,143,604.97	100.00%