

Use of CDBG Funds By DECATUR, AL 4/1/2009 To 3/31/2010

As Of 2010-07-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$104,682.00	17.53%
<b>Subtotal for : Administrative And Planning</b>			<b>\$104,682.00</b>	<b>17.53%</b>
13	HR	Direct Homeownership Assistance	\$124,696.71	20.88%
<b>Subtotal for : Housing</b>			<b>\$124,696.71</b>	<b>20.88%</b>
03	PI	Public Facilities and Improvements (General)	\$224,144.63	37.53%
03E	PI	Neighborhood Facilities	\$68,280.24	11.43%
<b>Subtotal for : Public Improvements</b>			<b>\$292,424.87</b>	<b>48.96%</b>
05	PS	Public Services (General)	\$75,469.17	12.64%
<b>Subtotal for : Public Services</b>			<b>\$75,469.17</b>	<b>12.64%</b>
<b>Total Disbursements:</b>			<b>\$597,272.75</b>	<b>100.00%</b>