

Use of CDBG Funds By DECATUR, IL 5/1/2009 1 To 4/30/2010

As Of 2010-08-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$221,159.00	13.30%
Subtotal for : Acquisition			\$221,159.00	13.30%
21A	AP	General Program Administration	\$152,364.19	9.16%
21B	AP	Indirect Costs	\$55,295.00	3.33%
Subtotal for : Administrative And Planning			\$207,659.19	12.49%
14A	HR	Rehabilitation: Single-Unit Residential	\$237,298.00	14.27%
14B	HR	Rehabilitation: Multi-Unit Residential	\$20,030.00	1.20%
14F	HR	Energy Efficiency Improvements	\$211,502.95	12.72%
14H	HR	Rehabilitation Administration	\$276,832.02	16.65%
15	HR	Code Enforcement	\$151,412.12	9.11%
Subtotal for : Housing			\$897,075.09	53.96%
16B	PI	Non-Residential Historic Preservation	\$151,934.74	9.14%
Subtotal for : Public Improvements			\$151,934.74	9.14%
05	PS	Public Services (General)	\$58,783.33	3.54%
Subtotal for : Public Services			\$58,783.33	3.54%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$5,847.29	0.35%
Subtotal for : Other			\$5,847.29	0.35%
19F	VV	Planned Repayments of Section 108 Loans	\$120,000.00	7.22%
Subtotal for : Repayments Of Section 108 Loans			\$120,000.00	7.22%
Total Disbursements:			\$1,662,458.64	100.00%