

Use of CDBG Funds By DEKALB COUNTY, GA 1/1/2009 To 12/31/2009

As Of 2010-04-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$56,547.28	1.41%
Subtotal for : Acquisition			\$56,547.28	1.41%
21A	AP	General Program Administration	\$1,297,198.34	32.37%
Subtotal for : Administrative And Planning			\$1,297,198.34	32.37%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$377,608.92	9.42%
Subtotal for : Economic Development			\$377,608.92	9.42%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,187,640.88	29.64%
Subtotal for : Housing			\$1,187,640.88	29.64%
03	PI	Public Facilities and Improvements (General)	\$440,128.32	10.98%
Subtotal for : Public Improvements			\$440,128.32	10.98%
05	PS	Public Services (General)	\$567,342.27	14.16%
05C	PS	Legal Services	\$56,250.00	1.40%
05D	PS	Youth Services	\$19,499.13	0.49%
05L	PS	Child Care Services	\$5,156.66	0.13%
Subtotal for : Public Services			\$648,248.06	16.18%
Total Disbursements:			\$4,007,371.80	100.00%