

Use of CDBG Funds By DENVER, CO 1/1/2009 To 12/31/2009

As Of 2010-04-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$966,315.00	7.44%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$252,523.60	1.94%
Subtotal for : Acquisition			\$1,218,838.60	9.38%
20	AP	Planning	\$1,583.05	0.01%
21A	AP	General Program Administration	\$2,624,273.34	20.19%
Subtotal for : Administrative And Planning			\$2,625,856.39	20.21%
17D	ED	Other Commercial/Industrial Improvements	\$312,924.13	2.41%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$2,222,005.95	17.10%
18B	ED	ED Direct: Technical Assistance	\$917,986.59	7.06%
Subtotal for : Economic Development			\$3,452,916.67	26.57%
13	HR	Direct Homeownership Assistance	\$502,500.46	3.87%
14A	HR	Rehabilitation: Single-Unit Residential	\$711,327.76	5.47%
14H	HR	Rehabilitation Administration	\$200,000.00	1.54%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$172,868.07	1.33%
Subtotal for : Housing			\$1,586,696.29	12.21%
03	PI	Public Facilities and Improvements (General)	\$382,238.50	2.94%
03B	PI	Centers for the Disabled/Handicapped	\$356,351.02	2.74%
03C	PI	Homeless Facilities (not operating costs)	\$129,303.15	1.00%
03D	PI	Youth Centers/Facilities	\$475,000.00	3.66%
03E	PI	Neighborhood Facilities	\$735,792.52	5.66%
03K	PI	Street Improvements	\$13,290.78	0.10%
03N	PI	Tree Planting	\$72,000.00	0.55%
Subtotal for : Public Improvements			\$2,163,975.97	16.65%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$319.20	0.00%
05	PS	Public Services (General)	\$1,063,011.94	8.18%
05D	PS	Youth Services	\$270,003.00	2.08%
05H	PS	Employment Training	\$4,134.76	0.03%
05I	PS	Crime Awareness/Prevention	\$158,095.67	1.22%
05L	PS	Child Care Services	\$80,712.38	0.62%
Subtotal for : Public Services			\$1,576,276.95	12.13%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$176,540.69	1.36%
Subtotal for : Other			\$176,540.69	1.36%
19G	VV	Unplanned Repayments of Section 108 Loans	\$194,189.87	1.49%
Subtotal for : Repayments Of Section 108 Loans			\$194,189.87	1.49%

Total Disbursements:

\$12,995,291.43 100.00%