

Use of CDBG Funds By DES MOINES, IA 1/1/2009 To 12/31/2009

As Of 2010-04-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$2,050.00	0.04%
04	AC	Clearance and Demolition	\$104,143.25	2.24%
Subtotal for : Acquisition			\$106,193.25	2.28%
21A	AP	General Program Administration	\$745,849.40	16.03%
Subtotal for : Administrative And Planning			\$745,849.40	16.03%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$115,000.00	2.47%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$57,500.00	1.24%
18C	ED	Micro-Enterprise Assistance	\$93,804.47	2.02%
Subtotal for : Economic Development			\$266,304.47	5.72%
14A	HR	Rehabilitation: Single-Unit Residential	\$702,097.35	15.09%
14B	HR	Rehabilitation: Multi-Unit Residential	\$124,959.00	2.69%
14G	HR	Acquisition for Rehabilitation	\$158,608.39	3.41%
14H	HR	Rehabilitation Administration	\$264,539.77	5.68%
15	HR	Code Enforcement	\$1,119,985.85	24.07%
Subtotal for : Housing			\$2,370,190.36	50.93%
03K	PI	Street Improvements	\$364,922.00	7.84%
03L	PI	Sidewalks	\$32,500.00	0.70%
Subtotal for : Public Improvements			\$397,422.00	8.54%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$192,336.84	4.13%
05	PS	Public Services (General)	\$466,313.73	10.02%
05D	PS	Youth Services	\$16,189.54	0.35%
05E	PS	Transportation Services	\$32,643.50	0.70%
Subtotal for : Public Services			\$707,483.61	15.20%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$60,299.94	1.30%
Subtotal for : Other			\$60,299.94	1.30%
Total Disbursements:			\$4,653,743.03	100.00%