

Use of CDBG Funds By DULUTH, MN 4/1/2009 To 3/31/2010
As Of 2010-07-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
20	AP	Planning	\$195,607.90	7.19%
21A	AP	General Program Administration	\$335,374.85	12.33%
Subtotal for : Administrative And Planning			\$530,982.75	19.51%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$154,943.73	5.69%
18C	ED	Micro-Enterprise Assistance	\$69,982.31	2.57%
Subtotal for : Economic Development			\$224,926.04	8.27%
13	HR	Direct Homeownership Assistance	\$51,621.28	1.90%
14A	HR	Rehabilitation: Single-Unit Residential	\$483,853.22	17.78%
14B	HR	Rehabilitation: Multi-Unit Residential	\$231,225.20	8.50%
14F	HR	Energy Efficiency Improvements	\$244,000.00	8.97%
14H	HR	Rehabilitation Administration	\$453,077.92	16.65%
Subtotal for : Housing			\$1,463,777.62	53.80%
03K	PI	Street Improvements	\$14,200.00	0.52%
Subtotal for : Public Improvements			\$14,200.00	0.52%
05	PS	Public Services (General)	\$146,281.00	5.38%
05D	PS	Youth Services	\$93,610.00	3.44%
05G	PS	Battered and Abused Spouses	\$31,200.00	1.15%
05K	PS	Tenant/Landlord Counseling	\$20,480.00	0.75%
05M	PS	Health Services	\$66,260.00	2.44%
05N	PS	Abused and Neglected Children	\$22,430.00	0.82%
05Q	PS	Subsistence Payments	\$56,291.43	2.07%
Subtotal for : Public Services			\$436,552.43	16.04%
19F	VV	Planned Repayments of Section 108 Loans	\$50,500.00	1.86%
Subtotal for : Repayments Of Section 108 Loans			\$50,500.00	1.86%
Total Disbursements:			\$2,720,938.84	100.00%