

Use of CDBG Funds By DUPAGE COUNTY, IL 4/1/2009 1 To 3/31/2010

As Of 2010-07-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$742,246.00	14.93%
<b>Subtotal for : Acquisition</b>			<b>\$742,246.00</b>	<b>14.93%</b>
21A	AP	General Program Administration	\$783,432.54	15.76%
<b>Subtotal for : Administrative And Planning</b>			<b>\$783,432.54</b>	<b>15.76%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$96,239.00	1.94%
14B	HR	Rehabilitation: Multi-Unit Residential	\$54,484.21	1.10%
14H	HR	Rehabilitation Administration	\$47,111.87	0.95%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$19,809.00	0.40%
<b>Subtotal for : Housing</b>			<b>\$217,644.08</b>	<b>4.38%</b>
03	PI	Public Facilities and Improvements (General)	\$1,025,526.40	20.63%
03I	PI	Flood and Drainage Facilities	\$1,291.16	0.03%
03J	PI	Water/Sewer Improvements	\$1,216,310.62	24.47%
03K	PI	Street Improvements	\$389,948.66	7.85%
03L	PI	Sidewalks	\$1,624.34	0.03%
<b>Subtotal for : Public Improvements</b>			<b>\$2,634,701.18</b>	<b>53.01%</b>
05	PS	Public Services (General)	\$362,073.76	7.28%
05A	PS	Senior Services	\$38,411.50	0.77%
05B	PS	Services for The Disabled	\$14,000.00	0.28%
05C	PS	Legal Services	\$43,881.27	0.88%
05D	PS	Youth Services	\$125,066.49	2.52%
05F	PS	Substance Abuse Services	\$9,020.75	0.18%
<b>Subtotal for : Public Services</b>			<b>\$592,453.77</b>	<b>11.92%</b>
<b>Total Disbursements:</b>			<b>\$4,970,477.57</b>	<b>100.00%</b>