

Use of CDBG Funds By EVANSTON, IL 3/1/2009 1 To 2/28/2010

As Of 2010-06-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
02	AC	Disposition	\$2,548.37	0.11%
04	AC	Clearance and Demolition	\$18,695.00	0.78%
<b>Subtotal for : Acquisition</b>			<b>\$21,243.37</b>	<b>0.89%</b>
21A	AP	General Program Administration	\$393,110.00	16.48%
<b>Subtotal for : Administrative And Planning</b>			<b>\$393,110.00</b>	<b>16.48%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$85,000.00	3.56%
18C	ED	Micro-Enterprise Assistance	\$40,000.00	1.68%
<b>Subtotal for : Economic Development</b>			<b>\$125,000.00</b>	<b>5.24%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$352,823.74	14.79%
14B	HR	Rehabilitation: Multi-Unit Residential	\$54,396.66	2.28%
14H	HR	Rehabilitation Administration	\$322,890.33	13.54%
15	HR	Code Enforcement	\$441,696.59	18.52%
<b>Subtotal for : Housing</b>			<b>\$1,171,807.32</b>	<b>49.13%</b>
03	PI	Public Facilities and Improvements (General)	\$36,133.75	1.51%
03E	PI	Neighborhood Facilities	\$65,962.19	2.77%
03F	PI	Parks, Recreational Facilities	\$41,731.34	1.75%
03K	PI	Street Improvements	\$89,229.00	3.74%
03L	PI	Sidewalks	\$99,971.70	4.19%
03M	PI	Child Care Centers/Facilities for Children	\$28,243.00	1.18%
03N	PI	Tree Planting	\$4,340.00	0.18%
<b>Subtotal for : Public Improvements</b>			<b>\$365,610.98</b>	<b>15.33%</b>
05	PS	Public Services (General)	\$63,705.57	2.67%
05A	PS	Senior Services	\$36,000.00	1.51%
05B	PS	Services for The Disabled	\$918.45	0.04%
05C	PS	Legal Services	\$10,000.00	0.42%
05D	PS	Youth Services	\$112,327.89	4.71%
05G	PS	Battered and Abused Spouses	\$35,550.00	1.49%
05H	PS	Employment Training	\$50,000.00	2.10%
<b>Subtotal for : Public Services</b>			<b>\$308,501.91</b>	<b>12.93%</b>
<b>Total Disbursements:</b>			<b>\$2,385,273.58</b>	<b>100.00%</b>