

Use of CDBG Funds By EVANSVILLE, IN 1/1/2009 To 12/31/2009

As Of 2010-04-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$1,011,172.54	17.81%
02	AC	Disposition	\$22,237.54	0.39%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$93,899.64	1.65%
Subtotal for : Acquisition			\$1,127,309.72	19.86%
21A	AP	General Program Administration	\$596,478.73	10.51%
Subtotal for : Administrative And Planning			\$596,478.73	10.51%
14A	HR	Rehabilitation: Single-Unit Residential	\$961,978.45	16.95%
14B	HR	Rehabilitation: Multi-Unit Residential	\$29,185.00	0.51%
15	HR	Code Enforcement	\$2,268,277.21	39.96%
16A	HR	Residential Historic Preservation	\$20,000.00	0.35%
Subtotal for : Housing			\$3,279,440.66	57.77%
03	PI	Public Facilities and Improvements (General)	\$40,800.00	0.72%
16B	PI	Non-Residential Historic Preservation	\$8,905.70	0.16%
Subtotal for : Public Improvements			\$49,705.70	0.88%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$4,154.00	0.07%
05	PS	Public Services (General)	\$218,938.05	3.86%
05A	PS	Senior Services	\$34,613.44	0.61%
05B	PS	Services for The Disabled	\$4,441.94	0.08%
05D	PS	Youth Services	\$135,483.12	2.39%
05L	PS	Child Care Services	\$194,615.19	3.43%
05M	PS	Health Services	\$24,558.50	0.43%
05U	PS	Housing Counseling	\$7,056.68	0.12%
Subtotal for : Public Services			\$623,860.92	10.99%
Total Disbursements:			\$5,676,795.73	100.00%