

Use of CDBG Funds By FORT WAYNE, IN 1/1/2009 To 12/31/2009
As Of 2010-04-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$26,295.47	1.47%
02	AC	Disposition	\$8,217.48	0.46%
08	AC	Relocation	\$23,249.93	1.30%
Subtotal for : Acquisition			\$57,762.88	3.22%
20	AP	Planning	\$10,100.00	0.56%
21A	AP	General Program Administration	\$371,268.44	20.69%
Subtotal for : Administrative And Planning			\$381,368.44	21.25%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$29,693.69	1.65%
Subtotal for : Economic Development			\$29,693.69	1.65%
14A	HR	Rehabilitation: Single-Unit Residential	\$356,971.38	19.89%
Subtotal for : Housing			\$356,971.38	19.89%
03	PI	Public Facilities and Improvements (General)	\$300,520.27	16.75%
Subtotal for : Public Improvements			\$300,520.27	16.75%
05	PS	Public Services (General)	\$166,715.05	9.29%
05A	PS	Senior Services	\$7,000.00	0.39%
05H	PS	Employment Training	\$14,639.28	0.82%
05M	PS	Health Services	\$10,000.00	0.56%
05O	PS	Mental Heath Services	\$15,740.00	0.88%
Subtotal for : Public Services			\$214,094.33	11.93%
19F	VV	Planned Repayments of Section 108 Loans	\$453,912.51	25.30%
Subtotal for : Repayments Of Section 108 Loans			\$453,912.51	25.30%
Total Disbursements:			\$1,794,323.50	100.00%