

Use of CDBG Funds By FULTON COUNTY, GA 1/1/2009 To 12/31/2009

As Of 2010-04-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$520,268.08	19.95%
Subtotal for : Administrative And Planning			\$520,268.08	19.95%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$71,928.61	2.76%
18C	ED	Micro-Enterprise Assistance	\$4,867.37	0.19%
Subtotal for : Economic Development			\$76,795.98	2.94%
14A	HR	Rehabilitation: Single-Unit Residential	\$379,897.87	14.57%
Subtotal for : Housing			\$379,897.87	14.57%
03	PI	Public Facilities and Improvements (General)	\$173,568.04	6.65%
03F	PI	Parks, Recreational Facilities	\$449,595.79	17.24%
03I	PI	Flood and Drainage Facilities	\$20,300.00	0.78%
03J	PI	Water/Sewer Improvements	\$25,062.95	0.96%
03K	PI	Street Improvements	\$585,758.93	22.46%
Subtotal for : Public Improvements			\$1,254,285.71	48.09%
05	PS	Public Services (General)	\$148,798.92	5.71%
05A	PS	Senior Services	\$10,000.00	0.38%
05D	PS	Youth Services	\$90,255.97	3.46%
05H	PS	Employment Training	\$85,809.05	3.29%
05J	PS	Fair Housing Activities	\$29,812.72	1.14%
05K	PS	Tenant/Landlord Counseling	\$2,192.29	0.08%
05M	PS	Health Services	\$10,000.00	0.38%
Subtotal for : Public Services			\$376,868.95	14.45%
Total Disbursements:			\$2,608,116.59	100.00%