

Use of CDBG Funds By GARY, IN 1/1/2009 To 12/31/2009

As Of 2010-04-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$59,042.88	1.32%
02	AC	Disposition	\$60,761.19	1.35%
04	AC	Clearance and Demolition	\$863,100.33	19.24%
Subtotal for : Acquisition			\$982,904.40	21.91%
21A	AP	General Program Administration	\$553,276.39	12.33%
Subtotal for : Administrative And Planning			\$553,276.39	12.33%
12	HR	Construction of Housing	\$79,663.68	1.78%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,579,120.47	35.20%
14H	HR	Rehabilitation Administration	\$163,653.58	3.65%
Subtotal for : Housing			\$1,822,437.73	40.62%
03F	PI	Parks, Recreational Facilities	\$241,822.05	5.39%
03K	PI	Street Improvements	\$209,271.43	4.66%
03O	PI	Fire Stations/Equipment	\$147,822.64	3.29%
Subtotal for : Public Improvements			\$598,916.12	13.35%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$50,977.39	1.14%
05	PS	Public Services (General)	\$21,565.00	0.48%
05A	PS	Senior Services	\$36,989.70	0.82%
05C	PS	Legal Services	\$3,933.28	0.09%
05D	PS	Youth Services	\$119,784.26	2.67%
05G	PS	Battered and Abused Spouses	\$38,250.00	0.85%
05J	PS	Fair Housing Activities	\$7,499.97	0.17%
05L	PS	Child Care Services	\$22,817.61	0.51%
05M	PS	Health Services	\$49,460.00	1.10%
05U	PS	Housing Counseling	\$103,111.87	2.30%
Subtotal for : Public Services			\$454,389.08	10.13%
07	OT	Urban Renewal Completion	\$74,580.91	1.66%
Subtotal for : Other			\$74,580.91	1.66%
Total Disbursements:			\$4,486,504.63	100.00%