

## Use of CDBG Funds By GENESEE COUNTY, MI 5/1/2009 To 4/30/2010

As Of 2010-08-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$18,652.06	0.94%
<b>Subtotal for : Acquisition</b>			<b>\$18,652.06</b>	<b>0.94%</b>
20	AP	Planning	\$35,000.00	1.76%
21A	AP	General Program Administration	\$195,636.56	9.85%
<b>Subtotal for : Administrative And Planning</b>			<b>\$230,636.56</b>	<b>11.61%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$838,056.01	42.19%
15	HR	Code Enforcement	\$76,470.02	3.85%
<b>Subtotal for : Housing</b>			<b>\$914,526.03</b>	<b>46.04%</b>
03	PI	Public Facilities and Improvements (General)	\$344,596.23	17.35%
03K	PI	Street Improvements	\$183,390.42	9.23%
03O	PI	Fire Stations/Equipment	\$30,015.55	1.51%
<b>Subtotal for : Public Improvements</b>			<b>\$558,002.20</b>	<b>28.09%</b>
05	PS	Public Services (General)	\$131,674.70	6.63%
05A	PS	Senior Services	\$81,895.59	4.12%
05I	PS	Crime Awareness/Prevention	\$5,502.98	0.28%
05J	PS	Fair Housing Activities	\$45,515.60	2.29%
<b>Subtotal for : Public Services</b>			<b>\$264,588.87</b>	<b>13.32%</b>
<b>Total Disbursements:</b>			<b>\$1,986,405.72</b>	<b>100.00%</b>