

## Use of CDBG Funds By GULFPORT, MS 1/1/2009 To 12/31/2009

As Of 2010-04-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$13,173.00	2.74%
<b>Subtotal for : Acquisition</b>			<b>\$13,173.00</b>	<b>2.74%</b>
21A	AP	General Program Administration	\$102,514.58	21.29%
<b>Subtotal for : Administrative And Planning</b>			<b>\$102,514.58</b>	<b>21.29%</b>
14H	HR	Rehabilitation Administration	\$26,795.09	5.56%
<b>Subtotal for : Housing</b>			<b>\$26,795.09</b>	<b>5.56%</b>
03E	PI	Neighborhood Facilities	\$191,202.90	39.71%
03N	PI	Tree Planting	\$21,401.91	4.44%
<b>Subtotal for : Public Improvements</b>			<b>\$212,604.81</b>	<b>44.15%</b>
05	PS	Public Services (General)	\$15,000.00	3.12%
05B	PS	Services for The Disabled	\$17,000.00	3.53%
05D	PS	Youth Services	\$34,645.27	7.20%
05G	PS	Battered and Abused Spouses	\$11,639.03	2.42%
05J	PS	Fair Housing Activities	\$10,000.00	2.08%
05L	PS	Child Care Services	\$15,000.00	3.12%
05M	PS	Health Services	\$19,903.97	4.13%
05N	PS	Abused and Neglected Children	\$3,240.00	0.67%
<b>Subtotal for : Public Services</b>			<b>\$126,428.27</b>	<b>26.26%</b>
<b>Total Disbursements:</b>			<b>\$481,515.75</b>	<b>100.00%</b>