

Use of CDBG Funds By GWINNETT COUNTY, GA 1/1/2009 To 12/31/2009

As Of 2010-04-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$329,317.89	9.25%
Subtotal for : Administrative And Planning			\$329,317.89	9.25%
13	HR	Direct Homeownership Assistance	\$37,916.65	1.07%
14A	HR	Rehabilitation: Single-Unit Residential	\$640,284.37	17.99%
14G	HR	Acquisition for Rehabilitation	\$3,471.26	0.10%
14H	HR	Rehabilitation Administration	\$75,847.01	2.13%
Subtotal for : Housing			\$757,519.29	21.29%
03A	PI	Senior Centers	\$96,920.35	2.72%
03B	PI	Centers for the Disabled/Handicapped	\$575,924.00	16.18%
03J	PI	Water/Sewer Improvements	\$89,335.25	2.51%
03L	PI	Sidewalks	\$381,904.52	10.73%
03P	PI	Health Facilities	\$1,000,000.00	28.10%
Subtotal for : Public Improvements			\$2,144,084.12	60.25%
05	PS	Public Services (General)	\$227,057.84	6.38%
05B	PS	Services for The Disabled	\$42,563.00	1.20%
05E	PS	Transportation Services	\$44,242.45	1.24%
05M	PS	Health Services	\$13,998.56	0.39%
Subtotal for : Public Services			\$327,861.85	9.21%
Total Disbursements:			\$3,558,783.15	100.00%