

Use of CDBG Funds By HAMMOND, IN 4/1/2009 To 3/31/2010

As Of 2010-07-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$2,350.00	0.14%
Subtotal for : Acquisition			\$2,350.00	0.14%
21A	AP	General Program Administration	\$406,274.79	23.88%
Subtotal for : Administrative And Planning			\$406,274.79	23.88%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$111,881.83	6.58%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$36,227.13	2.13%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$7,045.20	0.41%
Subtotal for : Economic Development			\$155,154.16	9.12%
13	HR	Direct Homeownership Assistance	\$150,980.00	8.88%
14A	HR	Rehabilitation: Single-Unit Residential	\$195,504.04	11.49%
14H	HR	Rehabilitation Administration	\$82,167.46	4.83%
Subtotal for : Housing			\$428,651.50	25.20%
03C	PI	Homeless Facilities (not operating costs)	\$8,000.00	0.47%
03F	PI	Parks, Recreational Facilities	\$46,757.99	2.75%
Subtotal for : Public Improvements			\$54,757.99	3.22%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$4,714.66	0.28%
05	PS	Public Services (General)	\$42,520.17	2.50%
05A	PS	Senior Services	\$28,929.74	1.70%
05C	PS	Legal Services	\$13,333.28	0.78%
05D	PS	Youth Services	\$71,258.21	4.19%
05L	PS	Child Care Services	\$6,425.77	0.38%
Subtotal for : Public Services			\$167,181.83	9.83%
19F	VV	Planned Repayments of Section 108 Loans	\$486,683.20	28.61%
Subtotal for : Repayments Of Section 108 Loans			\$486,683.20	28.61%
Total Disbursements:			\$1,701,053.47	100.00%