

Use of CDBG Funds By HOUMA, LA 1/1/2009 To 12/31/2009

As Of 2010-04-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$552.04	0.04%
Subtotal for : Acquisition			\$552.04	0.04%
21A	AP	General Program Administration	\$219,454.37	17.80%
Subtotal for : Administrative And Planning			\$219,454.37	17.80%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$991.50	0.08%
Subtotal for : Economic Development			\$991.50	0.08%
14A	HR	Rehabilitation: Single-Unit Residential	\$641,265.68	52.00%
14H	HR	Rehabilitation Administration	\$163,777.87	13.28%
Subtotal for : Housing			\$805,043.55	65.29%
03	PI	Public Facilities and Improvements (General)	\$50,305.86	4.08%
Subtotal for : Public Improvements			\$50,305.86	4.08%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$98,260.00	7.97%
05	PS	Public Services (General)	\$25,884.00	2.10%
05L	PS	Child Care Services	\$32,611.53	2.64%
Subtotal for : Public Services			\$156,755.53	12.71%
Total Disbursements:			\$1,233,102.85	100.00%