

Use of CDBG Funds By IDAHO FALLS, ID 4/1/2009 To 3/31/2010

As Of 2010-07-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$4,182.34	0.76%
Subtotal for : Acquisition			\$4,182.34	0.76%
21A	AP	General Program Administration	\$99,097.04	18.12%
Subtotal for : Administrative And Planning			\$99,097.04	18.12%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$143,423.22	26.23%
Subtotal for : Economic Development			\$143,423.22	26.23%
14A	HR	Rehabilitation: Single-Unit Residential	\$42,335.03	7.74%
15	HR	Code Enforcement	\$46,221.33	8.45%
Subtotal for : Housing			\$88,556.36	16.20%
03	PI	Public Facilities and Improvements (General)	\$55,576.00	10.16%
03B	PI	Centers for the Disabled/Handicapped	\$47,480.39	8.68%
03L	PI	Sidewalks	\$17,162.73	3.14%
Subtotal for : Public Improvements			\$120,219.12	21.99%
05	PS	Public Services (General)	\$16,910.42	3.09%
05B	PS	Services for The Disabled	\$40,615.00	7.43%
05E	PS	Transportation Services	\$33,757.19	6.17%
Subtotal for : Public Services			\$91,282.61	16.70%
Total Disbursements:			\$546,760.69	100.00%