

Use of CDBG Funds By the STATE of IDAHO 4/1/2009 To 3/31/2010

As Of 2010-07-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$754,426.29	9.68%
Subtotal for : Administrative And Planning			\$754,426.29	9.68%
17B	ED	Commercial/Industrial Infrastructure Development	\$74,378.00	0.95%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$450,000.00	5.77%
Subtotal for : Economic Development			\$524,378.00	6.73%
14A	HR	Rehabilitation: Single-Unit Residential	\$70,559.00	0.91%
Subtotal for : Housing			\$70,559.00	0.91%
03A	PI	Senior Centers	\$195,778.00	2.51%
03E	PI	Neighborhood Facilities	\$416,694.00	5.35%
03G	PI	Parking Facilities	\$6,364.00	0.08%
03J	PI	Water/Sewer Improvements	\$4,799,904.00	61.58%
03K	PI	Street Improvements	\$18,086.00	0.23%
03L	PI	Sidewalks	\$400,152.00	5.13%
03M	PI	Child Care Centers/Facilities for Children	\$172,369.00	2.21%
03O	PI	Fire Stations/Equipment	\$155,932.00	2.00%
Subtotal for : Public Improvements			\$6,165,279.00	79.10%
05A	PS	Senior Services	\$150,000.00	1.92%
Subtotal for : Public Services			\$150,000.00	1.92%
19H	OT	State CDBG Technical Assistance to Grantees	\$129,974.55	1.67%
Subtotal for : Other			\$129,974.55	1.67%
Total Disbursements:			\$7,794,616.84	100.00%