

Use of CDBG Funds By the STATE of ILLINOIS 1/1/2009 To 12/31/2009

As Of 2010-04-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$200,000.00	0.65%
<b>Subtotal for : Acquisition</b>			<b>\$200,000.00</b>	<b>0.65%</b>
20	AP	Planning	\$1,942,414.09	6.28%
20A	AP	State Palnning	\$847,541.32	2.74%
21A	AP	General Program Administration	\$1,283,985.21	4.15%
<b>Subtotal for : Administrative And Planning</b>			<b>\$4,073,940.62</b>	<b>13.18%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$289,411.58	0.94%
17B	ED	Commercial/Industrial Infrastructure Development	\$565,011.42	1.83%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,578,993.15	5.11%
18B	ED	ED Direct: Technical Assistance	\$112,061.16	0.36%
<b>Subtotal for : Economic Development</b>			<b>\$2,545,477.31</b>	<b>8.23%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$4,787,120.68	15.49%
14F	HR	Energy Efficiency Improvements	\$473,480.00	1.53%
14H	HR	Rehabilitation Administration	\$343,524.93	1.11%
<b>Subtotal for : Housing</b>			<b>\$5,604,125.61</b>	<b>18.13%</b>
03	PI	Public Facilities and Improvements (General)	\$5,828,437.43	18.86%
03E	PI	Neighborhood Facilities	\$2,500.00	0.01%
03F	PI	Parks, Recreational Facilities	\$11,832.78	0.04%
03G	PI	Parking Facilities	\$94,000.00	0.30%
03I	PI	Flood and Drainage Facilities	\$14,840.00	0.05%
03J	PI	Water/Sewer Improvements	\$11,758,707.70	38.04%
03L	PI	Sidewalks	\$60,000.00	0.19%
<b>Subtotal for : Public Improvements</b>			<b>\$17,770,317.91</b>	<b>57.49%</b>
05	PS	Public Services (General)	\$608,000.00	1.97%
<b>Subtotal for : Public Services</b>			<b>\$608,000.00</b>	<b>1.97%</b>
19H	OT	State CDBG Technical Assistance to Grantees	\$109,904.48	0.36%
<b>Subtotal for : Other</b>			<b>\$109,904.48</b>	<b>0.36%</b>
<b>Total Disbursements:</b>			<b>\$30,911,765.93</b>	<b>100.00%</b>