

Use of CDBG Funds By INDIANAPOLIS, IN 1/1/2009 To 12/31/2009

As Of 2010-04-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
02	AC	Disposition	\$20,744.42	0.19%
04	AC	Clearance and Demolition	\$1,904,405.86	17.16%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$150,662.71	1.36%
Subtotal for : Acquisition			\$2,075,812.99	18.71%
21A	AP	General Program Administration	\$2,019,847.62	18.20%
Subtotal for : Administrative And Planning			\$2,019,847.62	18.20%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$94,960.83	0.86%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$4,740.74	0.04%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$200,000.00	1.80%
18B	ED	ED Direct: Technical Assistance	\$54,325.00	0.49%
18C	ED	Micro-Enterprise Assistance	\$54,400.00	0.49%
Subtotal for : Economic Development			\$408,426.57	3.68%
14A	HR	Rehabilitation: Single-Unit Residential	\$3,933,363.58	35.44%
14B	HR	Rehabilitation: Multi-Unit Residential	\$300,000.00	2.70%
Subtotal for : Housing			\$4,233,363.58	38.15%
03R	PI	Asbestos Removal	\$162,702.32	1.47%
Subtotal for : Public Improvements			\$162,702.32	1.47%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$150,835.12	1.36%
05	PS	Public Services (General)	\$286,310.06	2.58%
05A	PS	Senior Services	\$180,202.07	1.62%
05D	PS	Youth Services	\$322,091.31	2.90%
05G	PS	Battered and Abused Spouses	\$36,000.00	0.32%
05H	PS	Employment Training	\$670,171.36	6.04%
05L	PS	Child Care Services	\$10,225.92	0.09%
Subtotal for : Public Services			\$1,655,835.84	14.92%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$118,854.96	1.07%
Subtotal for : Other			\$118,854.96	1.07%
19F	VV	Planned Repayments of Section 108 Loans	\$422,660.00	3.81%
Subtotal for : Repayments Of Section 108 Loans			\$422,660.00	3.81%

Total Disbursements:

\$11,097,503.88 100.00%