

Use of CDBG Funds By the STATE of IOWA 1/1/2009 To 12/31/2009

As Of 2010-04-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$62,910.00	0.34%
04	AC	Clearance and Demolition	\$134,392.00	0.73%
08	AC	Relocation	\$4,293.00	0.02%
Subtotal for : Acquisition			\$201,595.00	1.10%
21A	AP	General Program Administration	\$791,282.00	4.31%
21J	AP	State Administration	\$518,469.96	2.82%
Subtotal for : Administrative And Planning			\$1,309,751.96	7.13%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$620,999.00	3.38%
Subtotal for : Economic Development			\$620,999.00	3.38%
14A	HR	Rehabilitation: Single-Unit Residential	\$5,136,254.00	27.96%
Subtotal for : Housing			\$5,136,254.00	27.96%
03B	PI	Centers for the Disabled/Handicapped	\$159,230.00	0.87%
03C	PI	Homeless Facilities (not operating costs)	\$496,922.00	2.71%
03E	PI	Neighborhood Facilities	\$461,034.00	2.51%
03I	PI	Flood and Drainage Facilities	\$486,911.00	2.65%
03J	PI	Water/Sewer Improvements	\$7,539,816.00	41.04%
03M	PI	Child Care Centers/Facilities for Children	\$1,278,792.00	6.96%
Subtotal for : Public Improvements			\$10,422,705.00	56.74%
05	PS	Public Services (General)	\$464,000.00	2.53%
05H	PS	Employment Training	\$44,133.00	0.24%
Subtotal for : Public Services			\$508,133.00	2.77%
19H	OT	State CDBG Technical Assistance to Grantees	\$170,577.00	0.93%
Subtotal for : Other			\$170,577.00	0.93%
Total Disbursements:			\$18,370,014.96	100.00%