

Use of CDBG Funds By JACKSONVILLE, AR 1/1/2009 To 12/31/2009

As Of 2010-04-01

| Matrix CD | Activity Group | Matrix Code Description | Disbursements | Pct. Of Total |
|---|----------------|--|---------------------|----------------|
| 21A | AP | General Program Administration | \$53,062.33 | 20.69% |
| Subtotal for : Administrative And Planning | | | \$53,062.33 | 20.69% |
| 13 | HR | Direct Homeownership Assistance | \$7,859.76 | 3.07% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$153,390.96 | 59.82% |
| Subtotal for : Housing | | | \$161,250.72 | 62.88% |
| 03 | PI | Public Facilities and Improvements (General) | \$13,576.93 | 5.29% |
| 06 | PI | Interim Assistance | \$2,265.96 | 0.88% |
| Subtotal for : Public Improvements | | | \$15,842.89 | 6.18% |
| 05 | PS | Public Services (General) | \$26,276.10 | 10.25% |
| Subtotal for : Public Services | | | \$26,276.10 | 10.25% |
| Total Disbursements: | | | \$256,432.04 | 100.00% |