

Use of CDBG Funds By JOHNSON COUNTY, KS 1/1/2009 To 12/31/2009

As Of 2010-04-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$138,655.26	11.66%
Subtotal for : Administrative And Planning			\$138,655.26	11.66%
14A	HR	Rehabilitation: Single-Unit Residential	\$194,261.16	16.34%
14B	HR	Rehabilitation: Multi-Unit Residential	\$7,134.30	0.60%
14H	HR	Rehabilitation Administration	\$126,216.13	10.62%
15	HR	Code Enforcement	\$26,522.40	2.23%
Subtotal for : Housing			\$354,133.99	29.79%
03C	PI	Homeless Facilities (not operating costs)	\$14,911.00	1.25%
03J	PI	Water/Sewer Improvements	\$133,358.00	11.22%
03K	PI	Street Improvements	\$423,215.62	35.60%
Subtotal for : Public Improvements			\$571,484.62	48.07%
05	PS	Public Services (General)	\$40,659.37	3.42%
05A	PS	Senior Services	\$25,038.18	2.11%
05B	PS	Services for The Disabled	\$43,859.84	3.69%
05L	PS	Child Care Services	\$15,000.00	1.26%
Subtotal for : Public Services			\$124,557.39	10.48%
Total Disbursements:			\$1,188,831.26	100.00%