

Use of CDBG Funds By KANKAKEE, IL 5/1/2009 1 To 4/30/2010

As Of 2010-08-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$11,764.50	2.18%
08	AC	Relocation	\$12,460.17	2.31%
Subtotal for : Acquisition			\$24,224.67	4.49%
21A	AP	General Program Administration	\$100,875.00	18.68%
Subtotal for : Administrative And Planning			\$100,875.00	18.68%
18B	ED	ED Direct: Technical Assistance	\$66,758.86	12.36%
Subtotal for : Economic Development			\$66,758.86	12.36%
14A	HR	Rehabilitation: Single-Unit Residential	\$103,391.84	19.14%
14H	HR	Rehabilitation Administration	\$85,068.52	15.75%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$17,400.00	3.22%
15	HR	Code Enforcement	\$65,000.00	12.04%
Subtotal for : Housing			\$270,860.36	50.15%
03	PI	Public Facilities and Improvements (General)	\$20,000.00	3.70%
03N	PI	Tree Planting	\$144.30	0.03%
Subtotal for : Public Improvements			\$20,144.30	3.73%
05	PS	Public Services (General)	\$38,320.08	7.10%
05A	PS	Senior Services	\$10,000.00	1.85%
05J	PS	Fair Housing Activities	\$8,900.00	1.65%
Subtotal for : Public Services			\$57,220.08	10.59%
Total Disbursements:			\$540,083.27	100.00%