

Use of CDBG Funds By the STATE of KANSAS 1/1/2009 To 12/31/2009

As Of 2010-04-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$89,899.00	0.47%
04	AC	Clearance and Demolition	\$95,537.04	0.50%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$59,150.00	0.31%
08	AC	Relocation	\$29,636.00	0.15%
Subtotal for : Acquisition			\$274,222.04	1.43%
21A	AP	General Program Administration	\$1,430,241.22	7.46%
Subtotal for : Administrative And Planning			\$1,430,241.22	7.46%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$3,174,375.00	16.55%
Subtotal for : Economic Development			\$3,174,375.00	16.55%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,400,151.00	7.30%
Subtotal for : Housing			\$1,400,151.00	7.30%
03	PI	Public Facilities and Improvements (General)	\$322,221.00	1.68%
03A	PI	Senior Centers	\$43,675.00	0.23%
03B	PI	Centers for the Disabled/Handicapped	\$360,000.00	1.88%
03E	PI	Neighborhood Facilities	\$538,491.00	2.81%
03F	PI	Parks, Recreational Facilities	\$37,030.00	0.19%
03I	PI	Flood and Drainage Facilities	\$94,410.96	0.49%
03J	PI	Water/Sewer Improvements	\$7,796,408.00	40.66%
03K	PI	Street Improvements	\$1,294,340.00	6.75%
03O	PI	Fire Stations/Equipment	\$1,643,042.00	8.57%
03P	PI	Health Facilities	\$760,000.00	3.96%
Subtotal for : Public Improvements			\$12,889,617.96	67.22%
19H	OT	State CDBG Technical Assistance to Grantees	\$6,766.82	0.04%
Subtotal for : Other			\$6,766.82	0.04%
Total Disbursements:			\$19,175,374.04	100.00%