

Use of CDBG Funds By LAKEWOOD, CO 1/1/2009 To 12/31/2009

As Of 2010-04-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$153,000.00	12.99%
Subtotal for : Administrative And Planning			\$153,000.00	12.99%
14A	HR	Rehabilitation: Single-Unit Residential	\$127,335.00	10.81%
14B	HR	Rehabilitation: Multi-Unit Residential	\$31,605.00	2.68%
15	HR	Code Enforcement	\$66,624.00	5.66%
Subtotal for : Housing			\$225,564.00	19.15%
03	PI	Public Facilities and Improvements (General)	\$77,385.00	6.57%
03L	PI	Sidewalks	\$275,885.00	23.42%
Subtotal for : Public Improvements			\$353,270.00	29.99%
05	PS	Public Services (General)	\$37,658.00	3.20%
05L	PS	Child Care Services	\$28,856.00	2.45%
Subtotal for : Public Services			\$66,514.00	5.65%
19F	VV	Planned Repayments of Section 108 Loans	\$379,532.00	32.22%
Subtotal for : Repayments Of Section 108 Loans			\$379,532.00	32.22%
Total Disbursements:			\$1,177,880.00	100.00%