

Use of CDBG Funds By LITTLE ROCK, AR 1/1/2009 To 12/31/2009

As Of 2010-04-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$2,900.00	0.19%
<b>Subtotal for : Acquisition</b>			<b>\$2,900.00</b>	<b>0.19%</b>
21A	AP	General Program Administration	\$328,078.03	21.30%
<b>Subtotal for : Administrative And Planning</b>			<b>\$328,078.03</b>	<b>21.30%</b>
13	HR	Direct Homeownership Assistance	\$3,500.00	0.23%
14A	HR	Rehabilitation: Single-Unit Residential	\$563,458.18	36.59%
14G	HR	Acquisition for Rehabilitation	\$1,046.11	0.07%
<b>Subtotal for : Housing</b>			<b>\$568,004.29</b>	<b>36.88%</b>
03E	PI	Neighborhood Facilities	\$172,800.22	11.22%
<b>Subtotal for : Public Improvements</b>			<b>\$172,800.22</b>	<b>11.22%</b>
05	PS	Public Services (General)	\$174,618.92	11.34%
05A	PS	Senior Services	\$39,044.90	2.54%
<b>Subtotal for : Public Services</b>			<b>\$213,663.82</b>	<b>13.87%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$254,631.00	16.53%
<b>Subtotal for : Repayments Of Section 108 Loans</b>			<b>\$254,631.00</b>	<b>16.53%</b>
<b>Total Disbursements:</b>			<b>\$1,540,077.36</b>	<b>100.00%</b>