

Use of CDBG Funds By LOS ANGELES, CA 4/1/2009 To 3/31/2010

As Of 2010-07-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$10,422.76	0.01%
Subtotal for : Acquisition			\$10,422.76	0.01%
20	AP	Planning	\$267,783.74	0.32%
21A	AP	General Program Administration	\$17,087,103.59	20.62%
21D	AP	Fair Housing Activities	\$500,000.00	0.60%
Subtotal for : Administrative And Planning			\$17,854,887.33	21.54%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$389,137.87	0.47%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$1,754,790.00	2.12%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$459,044.32	0.55%
18B	ED	ED Direct: Technical Assistance	\$2,369,130.62	2.86%
18C	ED	Micro-Enterprise Assistance	\$1,307,013.00	1.58%
Subtotal for : Economic Development			\$6,279,115.81	7.58%
12	HR	Construction of Housing	\$5,024,870.50	6.06%
13	HR	Direct Homeownership Assistance	\$3,926,607.15	4.74%
14A	HR	Rehabilitation: Single-Unit Residential	\$6,964,411.44	8.40%
14B	HR	Rehabilitation: Multi-Unit Residential	\$367,245.21	0.44%
15	HR	Code Enforcement	\$3,452,041.98	4.17%
Subtotal for : Housing			\$19,735,176.28	23.81%
03	PI	Public Facilities and Improvements (General)	\$15,551.10	0.02%
03A	PI	Senior Centers	\$90,150.74	0.11%
03C	PI	Homeless Facilities (not operating costs)	\$45,133.87	0.05%
03D	PI	Youth Centers/Facilities	\$1,169,196.18	1.41%
03E	PI	Neighborhood Facilities	\$747,608.02	0.90%
03F	PI	Parks, Recreational Facilities	\$2,800,736.35	3.38%
03K	PI	Street Improvements	\$916,307.89	1.11%
03L	PI	Sidewalks	\$231,723.86	0.28%
03M	PI	Child Care Centers/Facilities for Children	\$28,310.60	0.03%
16B	PI	Non-Residential Historic Preservation	\$3,830.25	0.00%
Subtotal for : Public Improvements			\$6,048,548.86	7.30%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$3,019,706.00	3.64%
05	PS	Public Services (General)	\$15,444,282.70	18.64%
05A	PS	Senior Services	\$1,755,529.00	2.12%
05B	PS	Services for The Disabled	\$154,289.60	0.19%
05C	PS	Legal Services	\$16,280.00	0.02%
05D	PS	Youth Services	\$1,319,435.40	1.59%
05F	PS	Substance Abuse Services	\$2,319.00	0.00%
05G	PS	Battered and Abused Spouses	\$2,608,628.61	3.15%
05H	PS	Employment Training	\$4,363,087.57	5.26%
05L	PS	Child Care Services	\$676,222.00	0.82%
05M	PS	Health Services	\$864,514.47	1.04%
Subtotal for : Public Services			\$30,224,294.35	36.47%
19F	VV	Planned Repayments of Section 108 Loans	\$2,724,508.99	3.29%
Subtotal for : Repayments Of Section 108 Loans			\$2,724,508.99	3.29%
Total Disbursements:			\$82,876,954.38	100.00%