

Use of CDBG Funds By the STATE of LOUISIANA 4/1/2009 To 3/31/2010

As Of 2010-07-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$15,000.00	0.05%
Subtotal for : Acquisition			\$15,000.00	0.05%
21A	AP	General Program Administration	\$2,066,610.25	6.68%
Subtotal for : Administrative And Planning			\$2,066,610.25	6.68%
17B	ED	Commercial/Industrial Infrastructure Development	\$2,212,635.71	7.16%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$151,701.82	0.49%
Subtotal for : Economic Development			\$2,364,337.53	7.65%
14A	HR	Rehabilitation: Single-Unit Residential	\$869,487.28	2.81%
14H	HR	Rehabilitation Administration	\$82,000.00	0.27%
Subtotal for : Housing			\$951,487.28	3.08%
03E	PI	Neighborhood Facilities	\$2,027,659.14	6.56%
03J	PI	Water/Sewer Improvements	\$17,247,798.81	55.78%
03K	PI	Street Improvements	\$5,803,578.12	18.77%
03O	PI	Fire Stations/Equipment	\$43,600.03	0.14%
Subtotal for : Public Improvements			\$25,122,636.10	81.25%
05H	PS	Employment Training	\$48,369.80	0.16%
Subtotal for : Public Services			\$48,369.80	0.16%
19H	OT	State CDBG Technical Assistance to Grantees	\$350,555.92	1.13%
Subtotal for : Other			\$350,555.92	1.13%
Total Disbursements:			\$30,918,996.88	100.00%