

Use of CDBG Funds By the STATE of MAINE 1/1/2009 To 12/31/2009

As Of 2010-04-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$367,119.00	2.92%
04	AC	Clearance and Demolition	\$3,666.00	0.03%
Subtotal for : Acquisition			\$370,785.00	2.95%
20	AP	Planning	\$653,523.00	5.20%
21A	AP	General Program Administration	\$716,645.46	5.70%
Subtotal for : Administrative And Planning			\$1,370,168.46	10.90%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$169,372.00	1.35%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$98,729.00	0.79%
17D	ED	Other Commercial/Industrial Improvements	\$20,400.00	0.16%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,131,045.00	9.00%
18C	ED	Micro-Enterprise Assistance	\$139,493.00	1.11%
Subtotal for : Economic Development			\$1,559,039.00	12.41%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,690,927.00	21.41%
14B	HR	Rehabilitation: Multi-Unit Residential	\$585,107.00	4.66%
14H	HR	Rehabilitation Administration	\$452,451.00	3.60%
Subtotal for : Housing			\$3,728,485.00	29.67%
03	PI	Public Facilities and Improvements (General)	\$709,274.00	5.64%
03A	PI	Senior Centers	\$320,897.00	2.55%
03F	PI	Parks, Recreational Facilities	\$705,973.00	5.62%
03G	PI	Parking Facilities	\$10,952.00	0.09%
03J	PI	Water/Sewer Improvements	\$2,484,626.00	19.77%
03K	PI	Street Improvements	\$587,506.00	4.67%
03L	PI	Sidewalks	\$83,210.00	0.66%
03O	PI	Fire Stations/Equipment	\$75,020.00	0.60%
16B	PI	Non-Residential Historic Preservation	\$34,948.00	0.28%
Subtotal for : Public Improvements			\$5,012,406.00	39.88%
05	PS	Public Services (General)	\$36,076.00	0.29%
05A	PS	Senior Services	\$3,000.00	0.02%
05B	PS	Services for The Disabled	\$7,436.00	0.06%
05D	PS	Youth Services	\$48,032.00	0.38%
05E	PS	Transportation Services	\$8,000.00	0.06%
05H	PS	Employment Training	\$285,679.00	2.27%
05M	PS	Health Services	\$30,000.00	0.24%
05R	PS	Homeownership Assistance (Not Direct)	\$4,691.00	0.04%
Subtotal for : Public Services			\$422,914.00	3.37%
19H	OT	State CDBG Technical Assistance to Grantees	\$103,540.62	0.82%
Subtotal for : Other			\$103,540.62	0.82%
Total Disbursements:			\$12,567,338.08	100.00%