

## Use of CDBG Funds By the STATE of MASSACHUSETTS 4/1/2009 To 3/31/2010

As Of 2010-07-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
03	PI	Public Facilities and Improvements (General)	\$2,112,947.68	5.64%
03A	PI	Senior Centers	\$846,478.00	2.26%
03E	PI	Neighborhood Facilities	\$1,118,850.27	2.99%
03F	PI	Parks, Recreational Facilities	\$632,767.00	1.69%
03G	PI	Parking Facilities	\$31,794.28	0.08%
03I	PI	Flood and Drainage Facilities	\$927,027.67	2.47%
03J	PI	Water/Sewer Improvements	\$2,085,333.08	5.57%
03K	PI	Street Improvements	\$6,105,149.57	16.29%
<b>Subtotal for : Public Improvements</b>			<b>\$13,860,347.55</b>	<b>36.99%</b>
05	PS	Public Services (General)	\$1,782,969.23	4.76%
05L	PS	Child Care Services	\$51,122.00	0.14%
<b>Subtotal for : Public Services</b>			<b>\$1,834,091.23</b>	<b>4.89%</b>
19H	OT	State CDBG Technical Assistance to Grantees	\$27,881.08	0.07%
<b>Subtotal for : Other</b>			<b>\$27,881.08</b>	<b>0.07%</b>
04	AC	Clearance and Demolition	\$186,134.49	0.50%
<b>Subtotal for : Acquisition</b>			<b>\$186,134.49</b>	<b>0.50%</b>
20	AP	Planning	\$133,500.00	0.36%
20A	AP	State Palnning	\$312,337.00	0.83%
21A	AP	General Program Administration	\$5,664,221.01	15.12%
<b>Subtotal for : Administrative And Planning</b>			<b>\$6,110,058.01</b>	<b>16.31%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$334,825.00	0.89%
17C	ED	Commercial/Industrial Building Acqusion, Construction, Rehabilitation	\$494,542.00	1.32%
17D	ED	Other Commercial/Industrial Improvements	\$179,940.15	0.48%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$225,500.00	0.60%
18B	ED	ED Direct: Technical Assistance	\$68,000.00	0.18%
18C	ED	Micro-Enterprise Assistance	\$256,850.55	0.69%
<b>Subtotal for : Economic Development</b>			<b>\$1,559,657.70</b>	<b>4.16%</b>
13	HR	Direct Homeownership Assistance	\$209,461.00	0.56%
14A	HR	Rehabilitation: Single-Unit Residential	\$10,220,486.32	27.28%
14B	HR	Rehabilitation: Multi-Unit Residential	\$691,396.00	1.85%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$576,446.89	1.54%
14H	HR	Rehabilitation Administration	\$2,142,947.89	5.72%
15	HR	Code Enforcement	\$50,499.00	0.13%
<b>Subtotal for : Housing</b>			<b>\$13,891,237.10</b>	<b>37.07%</b>

**Total Disbursements:****\$37,469,407.16 100.00%**